

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 7/10/2012	(3) CONTACT/PHONE Jeff Werst, Design Division Manager (805) 781-5252	
(4) SUBJECT Letter transmitting plans and specifications (Clerk's File) for Asphalt Overlay 2012, Nacimiento Lake Drive, San Luis Obispo County, Contract No. 300467 for Board approval and advertisement for construction bids and submittal of a resolution adopting expenditure for Prop 1B Transportation Revenues for the 2012/13 Fiscal Year. District 1.			
(5) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommendation that your Honorable Board: <ol style="list-style-type: none"> <li>1. Approve the project and adopt the plans and specifications for the construction of Asphalt Overlay 2012, Nacimiento Lake Drive, San Luis Obispo County, Contract No. 300467; and</li> <li>2. Authorize the contract to be advertised for construction bids. The recommended bid opening date is Thursday, August 9, 2012; and</li> <li>3. Provide the Public Works Director, or his designee, the discretion to extend the bid opening date under California Code – Section 4104.5; and</li> <li>4. Adopt the attached resolution which revises the expenditures for the Proposition 1B revenues and authorizes the Director of Public Works to submit the revisions to the funding with the State Department of Finance.</li> </ol>			
(6) FUNDING SOURCE(S) Roads Fund - Pavement Management Program	(7) CURRENT YEAR FINANCIAL IMPACT \$1,436,649.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A    Date	
(17) ADMINISTRATIVE OFFICE REVIEW  <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 1 -			

Reference: 12JUL10-C-7

## County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Jeff Werst, Design Division Manager

Don Spagnolo, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 7/10/2012

SUBJECT: Letter transmitting plans and specifications (Clerk's File) for Asphalt Overlay 2012, Nacimiento Lake Drive, San Luis Obispo County, Contract No. 300467 for Board approval and advertisement for construction bids and submittal of a resolution adopting expenditure for Prop 1B Transportation Revenues for the 2012/13 Fiscal Year. District 1.

### **RECOMMENDATION**

In accordance with applicable State Law, it is our recommendation that your Honorable Board:

1. Approve the project and adopt the plans and specifications for the construction of Asphalt Overlay 2012, Nacimiento Lake Drive, San Luis Obispo County, Contract No. 300467; and
2. Authorize the contract to be advertised for construction bids. The recommended bid opening date is Thursday, August 9, 2012; and
3. Provide the Public Works Director, or his designee, the discretion to extend the bid opening date under California Code – Section 4104.5; and
4. Adopt the attached resolution which revises the expenditures for the Proposition 1B revenues and authorizes the Director of Public Works to submit the revisions to the funding with the State Department of Finance.

### **DISCUSSION**

This asphalt concrete overlay contract is part of the Department of Public Works Annual Preventative Maintenance Program which provides for the capping of existing paved roads to extend the service life of the pavement. This work is necessary to halt further deterioration of these paved roads, and improve safety and operation. This contract provides for a pavement overlay on Nacimiento Lake Drive from Chimney Rock Road northerly approximately 3 miles as well as an additional 0.6 miles segment near the entrance to Heritage Ranch. This road was confirmed for overlay through the County's Pavement Management System and on-site inspection. Nacimiento Lake Drive serves as key arterial routes in the north County area.

As part of the action to advertise the project, we also request action on project funding. In November 2006, the State voters approved Proposition 1B which allowed the State to bond for transportation improvement projects. A portion of the bond funds had been set aside for local street and road needs (Proposition 1B LSR). For the County of San Luis Obispo, we have received approximately \$11.8 million dollars over the previous three fiscal years. The funds had to be budgeted to specific road improvement projects. Your Board had previously adopted the list of projects in 2009.

Funding under Proposition 1B LSR are required to be expended by the end of 2012/13 FY. All of the Proposition 1B LSR funds have been spent or will be spent on the approved road projects within the allotted time except for one project. The attached resolution will re-allocate \$1.1 million from the La Panza Road Widening project to this overlay project on Nacimiento Lake Drive. The equivalent Road Fund will then be used for the construction phase of the La Panza Road Widening project when it is ready for construction in summer 2014. The combined action of transferring funds will allow both projects to continue to completion. The attached resolution is needed to authorize staff to coordinate these changes with the State Department of Finance.

It is anticipated that the Nacimiento Lake Drive overlay project will start in early October and be completed before Thanksgiving.

#### **OTHER AGENCY INVOLVEMENT/IMPACT**

Various utility companies have been contacted in consideration of project impacts to their facilities. The County Clerk formally processes the bid openings. The Heritage Ranch and Oak Shores Home Owners Association are being advised of the construction work.

County Counsel has approved the contract as to legal form and effect.

#### **FINANCIAL CONSIDERATIONS**

This is a multi-year project in the Roads Fund FY 2012/13 budget at \$1,436,649 – WBS 300467. The total project costs are estimated at \$1,436,649. Funding for the project will come from Proposition 1B, in the amount \$1,100,000 and the Roads Fund Pavement Management Program, in the amount of \$336,649.

Proposition 1B funds have been received from the State. A portion of these funds which may be utilized for Nacimiento Lake Drive Overlay Project are currently listed for the La Panza Widening Project. It is necessary for Your Board to approve the reallocation of \$1,100,000 in Proposition 1B funding from La Panza Road Widening Project – WBS 300397 to Nacimiento Lake Drive Overlay Project – WBS 300467.

At the time of Award, when the contract bid price is received, we will return to the Board with a budget adjustment, if necessary.

Please see Exhibit “A” for an estimated cost breakdown of the project.

#### **RESULTS**

Approval of the recommended action will result in this project being advertised for construction bids. The Asphalt Overlay construction will lead to meeting the performance based budget objectives and provide a safer and more livable community.

File: Contract No. 300467

Reference: 12JUL10-C-7

L:\DESIGN\JUL12\BOS\300467 Naci Lk Dr, Overlay 2012-Plans & Specs brd ltr.doc.ds.taw

### **ATTACHMENTS**

1. Vicinity Map
2. Exhibit A - Project Cost Estimates
3. Plans and Specifications
4. Resolution adopting an expenditure for Proposition 1B Transportation Revenues for the 2012/13 Fiscal Year
5. Exhibit A to Resolution